Diane Van Maren (w) 445-5202 Senate Budget & Fiscal Review 5/02/2005 (Page 1 of 3)

Outcomes for Senate Subcommittee #3—Monday, May 2nd

- (Please use the Subcommittee agenda with this document.)
- **4120 Emergency Medical Services Authority** I.
- RECOMMENDED FOR VOTE ONLY—EMSA (Two items) (Pages 3 to 5) Α.

<u>Action:</u> Approved <u>both</u> of these items as budgeted.

Vote: 3-0

- **Child Care Provider Training**
- **Emergency Medical Services Personnel Terrorism Response Training** 2.
- В. **DISCUSSION ITEMS—EMSA (Page 6)**
- **Medical Terrorism Threat Assessment (Page 6)**

Action: Approved as budgeted.

Vote: 3-0

Hospital Bioterrorism Response Preparedness (Page 7)

Action: (1) Approved as budgeted, and (2) adopted Supplemental Reporting Language to require the EMSA to report by no later than May 1, 2006 on the outcomes achieved and dollars expended regarding the HRSA grant overall.

Vote: 3-0

II. Department of Mental Health (Page 10)

A. RECOMMENDED FOR VOTE ONLY—Mental Health (Pages 10 to 13)

Action: Approved <u>all</u> of these items as budgeted.

Vote: 3-0

- 1. Transfer Department of Corrections GF Support to DMH for CDC Inmates
- 2. Projects for Assistance in Transition from Homelessness (PATH) Federal Grant
- 3. Limited-Term Position for Disaster Preparedness
- 4. Metropolitan State Hospital—Satellite Serving Kitchens
- 5. Napa State Hospital—Expand Security Alert System
- 6. Substance Abuse and Mental Health Services Administration (Grant)
- B. DISCUSSION ITEM—Department of Mental Health (Page 14)
- 1. DMH Request for Staff for Proposition 63 Implementation (See Hand Outs)

Action: Adopted the LAO compromise as shown in the agenda on Page 18.

Vote: 3-0

III. Department of Health Services (Page 20)

A. ITEMS RECOMMENDED FOR VOTE ONLY (Pages 20 to 21)

Action: Adopted <u>both</u> items as proposed.

- 1. Richmond Laboratory Phase III
- 2. Health Services and Proposition 63—Request for One Staff

B ITEMS FOR DISCUSSION (Page 22)

1. New Born Screening Program Adjustments (Page 22)

Action: Approved as budgeted.

Vote: 2-1 (Runner)

2. Medi-Cal Provider Enrollment (See Hand Out) (Page 25)

Action: Approved (1) a total of 6 positions (two-year limited-term), (2) \$500,000 (\$125,000 General Fund) for the internet application, and (3) adopted Subcommittee Staff recommendation for Budget Bill as shown on page 27 of the agenda.

- 3. Hospital Financing Waiver—Status Update from Administration (Page 28)
 Held Open.
- 4. DHS Staff for Oversight of Existing SB 1732 Hospital Construction Program and Disproportionate Share Hospital Program (SB 855) (Page 32)

Action: Approved as budgeted.

Vote: 3-0

- 5. DHS Staff Proposed for Hospital Financing Waiver Purposes (Page 33)
 Held Open.
- 6. Medi-Cal Managed Care –ISSUES "A" to "C" (Page 35)

ISSUE "A"—Administration's Proposed Trailer Bill (Page 36)

Held Open.

ISSUE "B"—Administration's Request for Staff & Contract Funds

Held Open.

ISSUE "C"—Managed Care Rate Structure (*Informational*)

Held Open.

7. DHS Staff for Restructuring ICF-DD Rates (Page 45)

Action: Approved as budgeted.

Vote: 3-0

8. Implementation of the Medicare Modernization Act (MAA) (Page 47)

Held Open.